

Budget Transfers Over \$25K - For January 2019							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
70177	FROM	Operating Fund	Talent Development	Instruction	Improvement of Instruction	Suplmt Teacher	(26,781.50)
						FICA	(1,798.00)
						Medicare	(420.50)
	TO	Operating Fund	Talent Development	Instruction	Enrichment and Electives	Staff Development Services	29,000.00
70177 Total							-
70264	FROM	Operating Fund	Pupil Transportation	Pupil Transportation	Transportation	Gas/Diesel	(50,000.00)
	TO	Operating Fund	Pupil Transportation	Pupil Transportation	Transportation	Vehicle Maint & Repair	50,000.00
70264 Total							-
70411	FROM	Operating Fund	School Board	Admin, Attendance, and Health	Board Services	Administrative Asst/ Clerical	(53,992.00)
						Management Services	(44,500.00)
	TO	Operating Fund	School Board	Admin, Attendance, and Health	Board Services	Director	60,792.00
						Administrative Asst/ Clerical	29,694.00
						FICA	848.00
						Medicare	199.00
						VRS Retirement	2,146.00
						VRS RHIC	164.00
						VRS Group Life Insurance	71.00
						Hospital/Medical Plans	4,366.00
						Dental Insurance	161.00
						LT Disability Insurance	20.00
						Short-Term Disability	31.00
						70411 Total	
70527	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Comm Equip Maint & Repair	(14,841.93)
						Online Computer Charges	(9,017.53)
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Wireless Comm Services	36,455.71
70527 Total							-
Grand Total							-