

Attachment 1: Proposed Adjustments

Add back Custodians (Net)	\$ 500,000
Extended Learning	\$ 116,200
PD Days	\$ 39,600
Summer School	\$ 30,000
Decrease State Revenue	\$ 227,720
Total Gap	\$ 913,520
Reduce MRA to 0.5%	\$ (817,248)
Increase estimated Medicaid Revenue	\$ (96,272)
Total	\$ (913,520)